

# MARCH 14, 2019 BOARD MEETING HIGHLIGHTS

## **Student Learner Profile Recognition - 8th Grade**

Eighth grade students from Mill Valley Middle School were selected by their Panther Time teachers to be honored based on an attribute(s) of the Mill Valley Learner Profile (see photo above). Congratulations to these admirable students!

# Mill Valley Middle School Presentation

In the second of three local school focus presentations for the 2018-19 school year, Anna Lazzarini, Mill Valley Middle School Principal, introduced technology teachers Sarah Petrini and Lynne Watenpaugh, as well as two students, who shared about a recent class community service project.

The 8th grade technology students shared their experience working with The Redwoods retirement community. The students mentioned a highlight of the experience was interviewing a resident via



video, then using their technology skills to document their story and showcase the connection they made with the individual.



# Yellow School Bus Pilot Program Update

Robert Betts, Director of Operations and Planning for Marin Transit, provided an <u>update</u> regarding the current status of the Yellow School Bus Pilot Program (YSBPP), year three of a two-year pilot. In collaboration with the Mill Valley School District, the City of Mill Valley, the County of Marin, and Marin Transit, the original purpose of the program was to mitigate traffic congestion. Marin Transit shared an update on geo-mapping to assess which neighborhoods are most likely to utilize the program and provided an update on bus pass sales.

Raquel Rose, Interim Superintendent, recommended continuing the YSBPP for one more year to see if ridership

might grow by implementing some new strategies. Strategies would include, but are not limited to offering one-time use passes, further engaging our community stakeholders, and creating a hold harmless agreement that would protect the district from taking on all of the fiscal liability of the yellow school bus contracts.

The board approved the district continuing to hold the contracts for the YSBPP an additional year, as long as new conditions were developed to support a cost-neutral program.

## **Community Financial Advisory Committee (CFAC) Presentation**

CFAC member Peter Cann presented the updated District Financial Forecast Model, which provides information about the district enrollment and fiscal assumptions. Contact the district office at (415) 389-7705 with any questions.



## 2019-20 Mill Valley School District Planning Update

Raquel Rose, Interim Superintendent, provided <u>additional information</u> related to how the district is responding to the financial forecast in planning for the 2019-20 school year. The district is examining student and staff ratios to adjust proportionally with enrollment projections. Administration is examining all district-wide staffing, including certificated, classified, and administrative staff. Due to specified timelines, initial notification with certificated employees must be prior to March 15.

Since the <u>February 28, 2019 Special Board Meeting</u>, staff has worked collaboratively with teachers and has moved forward with initial notification of 1.5 full time equivalent certificated staff. Between now and early May, the district will be monitoring enrollment and staffing adjustments to make final staff determinations by May 15, 2019.

To learn more about the district's planning process for the 2019-20 school year, please read the  $\underline{O\&A}$  highlighting this matter.

#### Social Media Policy for Staff - Second Reading

Jim Bowlby, Director of Technology, brought the social media board policy, administrative regulation, and guidelines for employees to the board for a second reading. There were no changes to the policy or regulation from first reading in February, but minor adjustments were made to the guidelines. The policy and regulation were approved by the board.









# **Budget Revision and Second Interim Financial Report**

Michele Rollins, Assistant Superintendent for Business Services, provided <u>information</u> regarding the Second Interim report. School districts are required to <u>report</u> on the status of their financial health as part of the Second Interim report for the 2018-19 school year. The board approved the positive certification and will submit the report to the Marin County Office of Education.

#### Local Control and Accountability Plan (LCAP) Update

Wendy Holmes, Director of Curriculum and Instruction, provided an <a href="https://overview.of">overview</a> of the LCAP goals and actions, as well as an update on the status of the document's development.

An update on a new funding source, the Low-Performing Students Block Grant (LPSBG) will be placed on a future agenda.



Board meeting dates and agendas can be found on the Mill Valley School District website.

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